

State of Kansas  
County  
2011

To the Clerk of Logan County, KS, State of Kansas  
We, the undersigned, officers of  
Logan County, KS

Table of Contents:			Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	2				
Allocation Veh Taxes and Slider	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	2,149,608	1,205,530	
Debt Service	10-113	8	396,753	102,401	
Road & Bridge	79-1946	9	1,074,439	703,232	
County Health	65-204	10	277,386	57,786	
County Building	19-15,116	10	103,792	48,119	
Noxious Weed	2-1318	11	275,441	113,884	
Hospital Maintenance	19-4606	11	201,106	184,859	
Employee Benefits	12-16,102	12	666,109	530,009	
IS		13	269,335	56,809	
Emergency 911		14	55,741		
Special Alcohol and Drug		14	11,352		
Noxious Weed Capital Outlay		15	68,356		
Wireless 911		15	16,874		
Prairie Dog		16	185,297		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
<b>Totals</b>		xxxxxx	5,751,589	3,002,629	
Budget Summary		21			
Budget Summary - Other		22			
Neighborhood Revitalization Rebate		23	Is a Resolution required?	Yes	
Resolution		24			

Robert L. Smith  
Coal District  
Clint Wagoner

revised 9/23/09

**Logan County, KS**

2011

**CERTIFICATE (2)**

[illegible]

Logan	37, 971, 225
Gove	15, 648, 807
Sheridan	69, 949
Sherman	12, 033
Thomas	8, 518, 173
	<hr/>
	62, 220, 187

## Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 2,379,537
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,379,537

## 2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 124,761	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 1,043,825	
5b. Personal Property 2009	- 1,148,927	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	415,574	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	540,335	
8. Total Estimated Valuation July 1, 2010	48,515,038	
9. Total Valuation less Valuation Adjustment (8 minus 7)	47,974,703	
10. Factor for Increase (7 divided by 9)	0.01126	
11. Amount of Increase (10 times 3)	+ \$ 26,801	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,406,338	
13. Debt Service Levy in this 2011 Budget	102,401	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,508,739	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Fire District #1

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 76,422
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 76,422

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 74,658	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 1,460,800	
5b. Personal Property 2009	- 1,646,206	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	186,547	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	261,205	
8. Total Estimated Valuation July 1, 2010	62,498,725	
9. Total Valuation less Valuation Adjustment (8 minus 7)	62,237,520	
10. Factor for Increase (7 divided by 9)	0.00420	
11. Amount of Increase (10 times 3)	+ \$ 321	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 76,743	
13. Debt Service Levy in this 2011 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	76,743	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

## Allocation of Motor, Recreational, 16/20M Vehicle Taxes &amp; Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,013,563	81,251	654	6,249	0
Debt Service	0	0	0	0	0
Road and Bridge	530,383	42,518	342	3,269	0
County Health	44,841	3,595	29	276	0
County Building	37,529	3,009	24	231	0
Noxious Weed	76,689	6,148	50	473	0
Hospital Maintenance	186,803	14,975	121	1,151	0
Employee Benefits	489,729	39,259	316	3,019	0
<b>TOTAL</b>	<b>2,379,537</b>	<b>190,755</b>	<b>1,536</b>	<b>14,668</b>	<b>0</b>

County Treas Motor Vehicle Estimate 190,755County Treasurers Recreational Vehicle Estimate 1,536County Treasurers 16/20M Vehicle Estimate 14,668County Treasurers Slider Estimate 0Motor Vehicle Factor 0.08016Recreational Vehicle Factor 0.0006516/20M Vehicle Factor 0.00616Slider Factor 0.00000

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
Series 2010-A	6/15/2010	9/1/2018	3.50	1,510,000	0	3/1 & 9/1	9/1	0	0	53,077	155,000
Series 2010-B	9/1/2010	9/1/2025		1,990,000	0	3/1 & 9/1	9/1	0	0	111,597	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
County:							
Logan County Manor	3/5/2001	120	5.00	500,000	116,187	68,360	54,656
08 Caterpillar 140M motor grader	12/9/2008	48	4.30	140,000	107,178	38,842	38,842
Logan County Manor Expansion:	3/14/2008	120	5.35	575,000	509,841	73,040	73,040
To be pd from Manor revenues							
Totals					733,206	180,242	166,538

Page No. 6

2011

Logan County, KS

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	796,552	1,152,713	558,944
<b>Receipts:</b>			
Ad Valorem Tax	1,346,880	983,156	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,220	2,300	0
Motor Vehicle Tax	113,789	90,080	81,251
Recreational Vehicle Tax	1,981	1,683	654
16/20M Vehicle Tax	0	6,899	6,249
Gross Earnings (Intangible) Tax	19,039	17,528	11,980
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	10,777	15,000	15,000
Excise Tax	95	0	0
Federal Aid	52,186	0	0
State Aid	5,975	0	0
Emergency Management Grant	10,468	15,000	0
Homeland Security Grant	31,702	0	0
Interest and Chgs on Delinquent taxes	4,911	2,500	2,500
Local Sales Tax	182,539	150,000	150,000
Mortgage registration fees	28,407	22,000	18,000
Officer's fees	27,899	20,000	20,000
Transfer from Special Auto	27,567	10,000	10,000
Antique MV fees	1,280	1,000	1,000
Diversion Fees	0	2,800	4,000
Rentals	4,649	4,000	3,500
Reimbursements	76,055	24,500	36,000
Insurance premium reimbursements & claims	6,556	10,000	10,000
Interest on Idle Funds	24,552	15,000	15,000
Miscellaneous	26,537	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,006,064</b>	<b>1,393,446</b>	<b>385,134</b>
<b>Resources Available:</b>	<b>2,802,616</b>	<b>2,546,159</b>	<b>944,078</b>

2011

Logan County, KS

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Resources Available:</b>	2,802,616	2,546,159	944,078
<b>Expenditures:</b>			
County Commission	40,751	43,789	43,500
County Clerk	62,934	68,400	69,200
Treasurer	87,449	88,311	82,500
County Attorney/Counselor	63,796	64,950	68,000
Register of Deeds	60,929	60,250	62,800
Sheriff	173,584	166,400	184,700
District Court	14,190	19,930	19,500
Courthouse General	286,222	653,000	695,000
Custodian	43,177	48,538	42,000
Landfill	23,452	33,500	32,500
Emergency Management	33,686	35,505	35,300
Appraisers	93,531	96,974	97,000
Election	15,208	28,600	21,000
Ambulance	0	25,000	0
Area on Aging	2,500	2,500	2,500
Community Economic Development	29,500	29,500	34,500
Conservation District	14,500	14,500	14,500
Dispatching Services	39,589	41,000	43,000
Fair Assn	42,800	42,800	42,800
Mental Health	14,000	14,000	15,000
Mentally Challenged	27,300	27,300	28,300
Prisoner Board	18,730	40,000	41,000
Juvenile Services	2,600	10,000	6,000
Historical Records	9,440	9,440	9,440
Manor Operations & Maintenance	138,360	138,360	124,656
Manor Expansion Project	0	0	60,000
Emergency Vehicles	55,353	35,000	35,000
Family Shelter	1,000	1,000	1,000
Silver Haired Legislature	300	300	300
Western Ks Child Advocacy Center	0	0	2,500
GIS System & Maintenance	1,881	18,000	11,000
Solid Waste Recycling Fees	0	3,492	2,000
Services for the Elderly	14,000	14,000	14,000
City on a Hill	0	0	2,000
Transfers to Reserve Fund	75,000	50,000	200,000
County Attorney Scholarships	5,832	0	0
Extension	82,876	62,876	0
FEMA	38,325	0	0
Homeland Security Grant	31,702	0	0
Subtotal	1,644,497	1,987,215	2,142,496
Neighborhood Revitalization Rebate	5,406	0	7,112
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,649,903</b>	<b>1,987,215</b>	<b>2,149,608</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>1,152,713</b>	<b>558,944</b>	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 2,137,756 2,086,215			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,149,608
		Tax Required	1,205,530
		Del Comp Rate: 1.500%	0
		Amount of 2010 Ad Valorem Tax	1,205,530

Logan County, KS

2011

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>County Commission</b>			
Personal Services	37,729	38,289	38,000
Contractual Services	2,915	5,000	5,000
Commodities	107	500	500
Capital Outlay	0	0	0
<b>Total</b>	<b>40,751</b>	<b>43,789</b>	<b>43,500</b>
<b>County Clerk</b>			
Personal Services	60,965	66,400	67,000
Contractual Services	825	1,000	1,000
Commodities	1,144	1,000	1,200
Capital Outlay	0	0	0
<b>Total</b>	<b>62,934</b>	<b>68,400</b>	<b>69,200</b>
<b>Treasurer</b>			
Personal Services	83,689	80,811	75,000
Contractual Services	2,651	4,500	4,500
Commodities	1,109	2,000	2,000
Capital Outlay	0	1,000	1,000
<b>Total</b>	<b>87,449</b>	<b>88,311</b>	<b>82,500</b>
<b>County Attorney/Counselor</b>			
Personal Services	56,354	56,250	59,000
Contractual Services	5,072	5,500	4,600
Commodities	2,370	1,200	2,400
Capital Outlay	0	2,000	2,000
<b>Total</b>	<b>63,796</b>	<b>64,950</b>	<b>68,000</b>
<b>Register of Deeds</b>			
Personal Services	56,354	56,250	56,800
Contractual Services	2,446	2,000	3,000
Commodities	2,129	2,000	3,000
Capital Outlay	0	0	0
<b>Total</b>	<b>60,929</b>	<b>60,250</b>	<b>62,800</b>
<b>Sheriff</b>			
Personal Services	123,664	120,000	130,000
Contractual Services	13,983	9,000	10,300
Commodities	35,102	37,000	44,000
Capital Outlay	835	400	400
<b>Total</b>	<b>173,584</b>	<b>166,400</b>	<b>184,700</b>
<b>District Court</b>			
Personal Services	7,937	3,000	0
Contractual Services	2,673	5,130	15,000
Commodities	0	3,000	3,000
Capital Outlay	3,580	8,800	1,500
<b>Total</b>	<b>14,190</b>	<b>19,930</b>	<b>19,500</b>
<b>Courthouse General</b>			
Personal Services	4,016	0	0
Contractual Services	251,931	238,000	215,000
Commodities	16,871	65,000	65,000
Capital Outlay	13,404	350,000	415,000
<b>Total</b>	<b>286,222</b>	<b>653,000</b>	<b>695,000</b>
<b>Total - Page 7b</b>	<b>789,855</b>	<b>1,165,030</b>	<b>1,225,200</b>

Logan County, KS

2011

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>Custodian</b>			
Personal Services	32,912	41,538	30,000
Contractual Services	623	3,500	2,000
Commodities	9,642	3,500	10,000
Capital Outlay	0	0	0
<b>Total</b>	<b>43,177</b>	<b>48,538</b>	<b>42,000</b>
<b>Landfill</b>			
Personal Services	12,263	15,000	15,000
Contractual Services	9,292	10,000	11,000
Commodities	1,897	3,500	2,500
Capital Outlay	0	5,000	4,000
<b>Total</b>	<b>23,452</b>	<b>33,500</b>	<b>32,500</b>
<b>Emergency Management</b>			
Personal Services	25,073	25,505	25,300
Contractual Services	1,724	2,500	2,500
Commodities	6,889	7,500	7,500
Capital Outlay	0	0	0
<b>Total</b>	<b>33,686</b>	<b>35,505</b>	<b>35,300</b>
<b>Appraisers</b>			
Personal Services	54,423	55,365	55,000
Contractual Services	34,474	36,609	37,000
Commodities	4,634	5,000	5,000
Capital Outlay	0	0	0
<b>Total</b>	<b>93,531</b>	<b>96,974</b>	<b>97,000</b>
<b>Election</b>			
Personal Services	7,884	9,100	10,000
Contractual Services	513	5,000	3,000
Commodities	6,811	14,500	8,000
Capital Outlay	0	0	0
<b>Total</b>	<b>15,208</b>	<b>28,600</b>	<b>21,000</b>
<b>Ambulance</b>			
Appropriation	0	25,000	0
Lease Purchase Appropriation	0	0	0
<b>Total</b>	<b>0</b>	<b>25,000</b>	<b>0</b>
<b>Area on Aging</b>			
Appropriation	2,500	2,500	2,500
<b>Total</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>Community Economic Development</b>			
Strategic Planning Appropriation	29,500	29,500	29,500
Wild West Historical Foundation	0	0	5,000
<b>Total</b>	<b>29,500</b>	<b>29,500</b>	<b>34,500</b>
<b>Total - Page 7c</b>	<b>241,054</b>	<b>300,117</b>	<b>264,800</b>

Logan County, KS

2011

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>Conservation District</b>			
Appropriation	14,500	14,500	14,500
<b>Total</b>	<b>14,500</b>	<b>14,500</b>	<b>14,500</b>
<b>Dispatching Services</b>			
Oakley PD	39,589	41,000	43,000
<b>Total</b>	<b>39,589</b>	<b>41,000</b>	<b>43,000</b>
<b>Fair Assn</b>			
Fair Building	22,500	22,500	22,500
Fair Maintenance	17,500	17,500	17,500
Fair Premiums	2,800	2,800	2,800
<b>Total</b>	<b>42,800</b>	<b>42,800</b>	<b>42,800</b>
<b>Mental Health</b>			
High Plains Mental Health	14,000	14,000	15,000
<b>Total</b>	<b>14,000</b>	<b>14,000</b>	<b>15,000</b>
<b>Mentally Challenged</b>			
DSNWK Inc.	27,300	27,300	28,300
<b>Total</b>	<b>27,300</b>	<b>27,300</b>	<b>28,300</b>
<b>Prisoner Board</b>			
Prisoner Board	18,730	40,000	41,000
<b>Total</b>	<b>18,730</b>	<b>40,000</b>	<b>41,000</b>
<b>Juvenile Services</b>			
Detention Center	2,600	10,000	5,000
NW Kansas Juvenile Services program	0	0	1,000
<b>Total</b>	<b>2,600</b>	<b>10,000</b>	<b>6,000</b>
<b>Historical Records</b>			
Butterfield Trail Assn.	9,440	9,440	9,440
<b>Total</b>	<b>9,440</b>	<b>9,440</b>	<b>9,440</b>
<b>Manor Operations &amp; Maintenance</b>			
Appropriations	70,000	70,000	70,000
Manor Lease/Purchase Payment	68,360	68,360	54,656
<b>Total</b>	<b>138,360</b>	<b>138,360</b>	<b>124,656</b>
<b>Manor Expansion Project</b>			
Appropriations	0	0	60,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
<b>Emergency Vehicles</b>			
Emergency Vehicles	55,353	35,000	35,000
<b>Total</b>	<b>55,353</b>	<b>35,000</b>	<b>35,000</b>
<b>Family Shelter</b>			
NWK Domestic & Sexual Violence Serv	1,000	1,000	1,000
<b>Total</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Total - Page 7d</b>	<b>363,672</b>	<b>373,400</b>	<b>420,696</b>

Logan County, KS

2011

**FUND PAGE - GENERAL.**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend	2009	2010	2011
<b>Expenditures:</b>			
<b>Silver Haired Legislature</b>			
Appropriations	300	300	300
<b>Total</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>Western Ks Child Advocacy Center</b>			
Appropriations	0	0	2,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
<b>GIS System &amp; Maintenance</b>			
Appropriations	1,881	18,000	11,000
<b>Total</b>	<b>1,881</b>	<b>18,000</b>	<b>11,000</b>
<b>Solid Waste Recycling Fees</b>			
NWK Regional Recycling Organization	0	3,492	2,000
<b>Total</b>	<b>0</b>	<b>3,492</b>	<b>2,000</b>
<b>Services for the Elderly</b>			
Appropriations	14,000	14,000	14,000
<b>Total</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
<b>City on a Hill</b>			
Appropriations	0	0	2,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>Transfers to Reserve Fund</b>			
Transfer out Capital Improvement Reserve	0	50,000	100,000
Transfer out Equipment Reserve Fund	75,000	0	100,000
<b>Total</b>	<b>75,000</b>	<b>50,000</b>	<b>200,000</b>
<b>County Attorney Scholarships</b>			
Appropriations	5,832	0	0
<b>Total</b>	<b>5,832</b>	<b>0</b>	<b>0</b>
<b>Extension</b>			
Appropriations	82,876	62,876	0
<b>Total</b>	<b>82,876</b>	<b>62,876</b>	<b>0</b>
<b>FEMA</b>			
Appropriations	38,325	0	0
<b>Total</b>	<b>38,325</b>	<b>0</b>	<b>0</b>
<b>Homeland Security Grant</b>			
Appropriations	31,702	0	0
<b>Total</b>	<b>31,702</b>	<b>0</b>	<b>0</b>
<b>Total - Page 7c</b>	<b>249,916</b>	<b>148,668</b>	<b>231,800</b>
<b>Total - Page 7b</b>	<b>789,855</b>	<b>1,165,030</b>	<b>1,225,200</b>
<b>Total - Page 7e</b>	<b>241,054</b>	<b>300,117</b>	<b>264,800</b>
<b>Total - Page 7d</b>	<b>363,672</b>	<b>373,400</b>	<b>420,696</b>
<b>Total Expenditures**</b>	<b>1,644,497</b>	<b>1,987,215</b>	<b>2,142,496</b>

\*\*Note: The Detail Total Expenditures should match to the General Subtotal.

Logan County, KS

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	67,702
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Slider	0	0	0
BABB's Credit			39,059
Sales Tax	0	67,702	187,591
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	67,702	226,650
Resources Available:	0	67,702	294,352
Expenditures:			
Principal - 2010 A Bond	0	0	155,000
Interest - 2010 A Bond	0	0	53,077
Principal - 2010 B Bond	0	0	0
Interest - 2010 B Bond	0	0	111,597
Cash Basis Reserve	0	0	76,475
Neighborhood Revitalization Rebate	0	0	604
Cash Basis Reserve	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	396,753
Unencumbered Cash Balance Dec 31	0	67,702	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 1.500%
			Amount of 2010 Ad Valorem Tax
			396,753
			102,401
			0
			102,401

2011

Logan County, KS

FUND PAGE

Adopted Budget Road and Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	179,716	151,023	0
<b>Receipts:</b>			
Ad Valorem Tax	587,643	514,472	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	656	970	0
Motor Vehicle Tax	46,992	39,344	42,518
Recreational Vehicle Tax	822	735	342
16/20M Vehicle Tax	0	3,013	3,269
Slider	0	0	0
Excise Tax	39	0	0
Refunding Tax	1,327	0	0
Special City and County Highway	182,259	209,285	235,078
Reimbursements	142,702	90,000	90,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>962,440</b>	<b>857,819</b>	<b>371,207</b>
<b>Resources Available:</b>	<b>1,142,156</b>	<b>1,008,842</b>	<b>371,207</b>
<b>Expenditures:</b>			
Personal Services	306,963	320,000	320,000
Contractual Services	53,824	50,000	55,000
Commodities	346,447	350,000	355,000
Capital Outlay	81,538	250,000	250,000
Lease/Purchase	0	38,842	38,842
Transfer to Special Equipment	200,000	0	50,000
Neighborhood Revitalization Rebate	2,361	0	5,597
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>991,133</b>	<b>1,008,842</b>	<b>1,074,439</b>
Unencumbered Cash Balance Dec 31	151,023	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,023,664 1,008,842			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 1.500%
Amount of 2010 Ad Valorem Tax			703,232

Logan County, KS

2011

Adopted Budget County Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	28,013	5,270	0
Receipts:			
Ad Valorem Tax	45,135	43,496	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	58	60	0
Motor Vehicle Tax	4,208	3,017	3,595
Recreational Vehicle Tax	73	56	29
16/20 M Vehicle Tax	0	231	276
Slider	0	0	0
Excise Tax	3	0	0
Federal Aid	6,403	0	0
State Aid	5,966	0	15,700
Health Fees	191,841	149,780	200,000
Miscellaneous	41	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	253,728	196,640	219,600
Resources Available:	281,741	201,910	219,600
Expenditures:			
Personal Services	181,320	127,000	181,600
Contractual Services	15,665	30,910	13,560
Commodities	24,531	15,000	27,880
Capital Outlay	54,774	29,000	54,000
Neighborhood Revitalization Rebate	181	0	346
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	276,471	201,910	277,386
Unencumbered Cash Balance Dec 31	5,270	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 202,000 202,000 Non-Appr Bal			
See Tab A			Tot Exp/Non-Appr Bal 277,386
			Tax Required 57,786
			Del Comp Rate: 1.500% 0
			Amount of 2010 Ad Valorem Tax 57,786

Adopted Budget County Building	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	38,895	63,845	52,409
Receipts:			
Ad Valorem Tax	44,335	36,403	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	52	0	0
Motor Vehicle Tax	3,732	2,972	3,009
Recreational Vehicle Tax	64	56	24
16/20 M Vehicle Tax	0	228	231
Slider	0	0	0
Excise Tax	3	0	0
Reimbursement for Roof Damage	10,834	0	0
Miscellaneous	213	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	59,233	39,659	3,264
Resources Available:	98,128	103,504	55,673
Expenditures:			
Capital Outlay	34,105	51,095	103,504
Neighborhood Revitalization Rebate	178	0	288
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	34,283	51,095	103,792
Unencumbered Cash Balance Dec 31	63,845	52,409	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 79,809 118,103 Non-Appr Bal			
			Tot Exp/Non-Appr Bal 103,792
			Tax Required 48,119
			Del Comp Rate: 1.500% 0
			Amount of 2010 Ad Valorem Tax 48,119

2011

Logan County, KS

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	40,238	42,368	14,886
Receipts:			
Ad Valorem Tax	109,734	74,388	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	72	70	0
Motor Vehicle Tax	5,368	7,359	6,148
Recreational Vehicle Tax	93	137	50
16/20 M Vehicle Tax	0	564	473
Slider	0	0	0
Excise Tax	5	0	0
State Aid	19,434	0	0
Sale of Chemicals	189,958	110,000	140,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	324,664	192,518	146,671
Resources Available:	364,902	234,886	161,557
Expenditures:			
Personal Services	38,058	50,000	50,000
Contractual Services	10,596	20,000	20,000
Commodities	229,338	150,000	200,000
Capital Outlay	4,100	0	5,000
Transfer to Special Equipment Fund	40,000	0	0
Neighborhood Revitalization Rebate	442	0	441
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	322,534	220,000	275,441
Unencumbered Cash Balance Dec 31	42,368	14,886	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 225,000 220,000 Non-Appr Bal			
See Tab A Tot Exp/Non-Appr Bal 275,441			
Tax Required 113,884			
Del Comp Rate: 1.500% 0			
Amount of 2010 Ad Valorem Tax 113,884			

Adopted Budget

Hospital Maintenance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,290	3,044	0
Receipts:			
Ad Valorem Tax	185,559	181,199	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	239	230	0
Motor Vehicle Tax	17,504	12,402	14,975
Recreational Vehicle Tax	300	232	121
16/20 M Vehicle Tax	0	950	1,151
Slider	0	0	0
Excise Tax	14	0	0
Miscellaneous	0	1,943	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	203,616	196,956	16,247
Resources Available:	209,906	200,000	16,247
Expenditures:			
Appropriations	206,118	200,000	200,000
Neighborhood Revitalization Rebate	744	0	1,106
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	206,862	200,000	201,106
Unencumbered Cash Balance Dec 31	3,044	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 200,000 200,000 Non-Appr Bal			
See Tab A Tot Exp/Non-Appr Bal 201,106			
Tax Required 184,859			
Del Comp Rate: 1.500% 0			
Amount of 2010 Ad Valorem Tax 184,859			

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	200,578	214,301	85,506
Receipts:			
Ad Valorem Tax	491,059	475,037	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	588	650	0
Motor Vehicle Tax	42,453	32,387	39,259
Recreational Vehicle Tax	748	614	316
16/20 M Vehicle Tax	0	2,517	3,019
Slider	0	0	0
Excise Tax	36	0	0
Special Auto	1,763	0	0
Reimbursements from Gove Co. & Thomas Co.	11,251	15,000	8,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	547,898	526,205	50,594
Resources Available:	748,476	740,506	136,100
Expenditures:			
Employee Health Insurance Premiums	341,740	425,000	437,000
FICA	78,650	85,000	85,000
Unemployment	782	12,500	1,000
KPERS	54,995	77,500	80,000
Workers Compensation	56,036	55,000	60,000
Neighborhood Revitalization Rebate	1,972	0	3,109
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	534,175	655,000	666,109
Unencumbered Cash Balance Dec 31	214,301	85,506	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 625,200 655,000			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			666,109
Tax Required			530,009
Del Comp Rate: 1.500%			0
Amount of 2010 Ad Valorem Tax			530,009

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget EMS	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	133,759	134,876	100,376
<b>Receipts:</b>			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Slider	0	0	0
Collections	154,729	110,000	110,000
Interest	2,151	500	2,000
Other Income	148	25,000	150
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>157,028</b>	<b>135,500</b>	<b>112,150</b>
<b>Resources Available:</b>	<b>290,787</b>	<b>270,376</b>	<b>212,526</b>
<b>Expenditures:</b>			
Personal Services	100,439	105,000	120,000
Contractual Services	31,147	35,000	40,000
Commodities	15,074	20,000	20,000
Capital Outlay	9,251	10,000	89,000
Neighborhood Revitalization Rebate	0	0	335
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>155,911</b>	<b>170,000</b>	<b>269,335</b>
Unencumbered Cash Balance Dec 31	134,876	100,376	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 625,200 655,000			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	269,335
		Tax Required	56,809
		Del Comp Rate: 1.500%	0
		Amount of 2010 Ad Valorem Tax	56,809

Logan County, KS

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	42,821	45,741	40,741
Receipts:			
Telephone User Fees	18,975	15,000	15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,975	15,000	15,000
Resources Available:	61,796	60,741	55,741
Expenditures:			
Capital Outlay	16,055	20,000	55,741
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	16,055	20,000	55,741
Unencumbered Cash Balance Dec 31	45,741	40,741	0
2009/2010 Budget Authority Amount:	54,304	54,821	

Adopted Budget

Special Alcohol and Drug	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,577	5,572	8,352
Receipts:			
Private Club Liquor Tax	3,495	3,280	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,495	3,280	3,000
Resources Available:	6,072	8,852	11,352
Expenditures:			
Alcohol and Drug Abuse Programs	500	500	9,352
City on the Hill	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	500	500	11,352
Unencumbered Cash Balance Dec 31	5,572	8,352	0
2009/2010 Budget Authority Amount:	2,900	7,257	

Logan County, KS

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Capital Outlay	2009	2010	2011
Unencumbered Cash Balance Jan 1	52,506	83,356	68,356
Receipts:			
Transfer from Noxious Weed	40,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,000	0	0
Resources Available:	92,506	83,356	68,356
Expenditures:			
Capital Outlay	9,150	15,000	68,356
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,150	15,000	68,356
Unencumbered Cash Balance Dec 31	83,356	68,356	0
2009/2010 Budget Authority Amount:	22,656	34,206	

Adopted Budget

Wireless 911	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,460	7,874	9,874
Receipts:			
Telephone User Fees	8,515	7,000	7,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,515	7,000	7,000
Resources Available:	11,975	14,874	16,874
Expenditures:			
Capital Outlay	4,101	5,000	16,874
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,101	5,000	16,874
Unencumbered Cash Balance Dec 31	7,874	9,874	0
2009/2010 Budget Authority Amount:	11,701	14,460	

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Prairie Dog	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	34,129	48,704	35,297
Receipts:			
Sales	137,176	180,000	150,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	137,176	180,000	150,000
Resources Available:	171,305	228,704	185,297
Expenditures:			
Personal Services	15,267	7,000	7,000
Contractual Services	1,384	1,500	1,500
Commodities	105,950	180,250	176,797
Capital Outlay	0	4,657	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	122,601	193,407	185,297
Unencumbered Cash Balance Dec 31	48,704	35,297	0

2009/2010 Budget Authority Amount:

174,221

193,407



### Non-Budgeted Funds-B

[illegible]

**\*\*Note:** These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2011

County Name  
Special District Name

Logan County  
Fire District #1 General

FUND PAGE

Adopted Budget for

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,091	16,098	9,525
Receipts:			
Ad Valorem Tax	76,608	73,365	XXXXXXXXXXXXXXXXXX
Delinquent Tax	112	0	0
Motor Vehicle Tax	4,067	4,226	3,980
Recreational Vehicle Tax	66	86	60
16/20M Vehicle Tax	0	675	575
Slider	0	0	0
Reimbursements	47,086	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	127,939	78,352	4,615
Resources Available:	135,030	94,450	14,140
Expenditures:			
Personal Services	29,838	30,000	35,000
Contractual Services	5,359	14,000	15,000
Commodities	20,088	20,000	25,000
Capital Outlay	33,535	20,925	92,650
Transfer to Special Equipment	30,000	0	0
Neighborhood Revitalization Rebate	112	0	446
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	118,932	84,925	168,096
Unencumbered Cash Balance Dec 31	16,098	9,525	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 1,023,664 1,008,842 Non-Appr Bal			
			Tot Exp/Non-Appr Bal 168,096
			Tax Required 153,956
			Del Comp Rate: 1.500% 2,309
			Amount of 2010 Ad Valorem Tax 156,265

ALLOCATION OF MVT, RVT, and 16/20M VEHICLE TAX

Budgeted Fund Names	Actual Amt of 09 Levy	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	76,422	3980	60	575
Total	76,422	3,980	60	575

County Treas MVT Estimate 3980  
County Treas RVT Estimate 60  
County Treas 16/20M Estimate 575

MVT Factor 0.0521  
RVT Factor 0.0008  
16/20M Factor 0.0075

### Non-Budgeted Funds-A

[illegible]

**\*\*Note:** These two block figures should agree.

## 2011 Neighborhood Revitalization Rebate

2010 July 1 Valuation: 48,515,038

**Neighborhood Revitalization Subj to Rebate: 287,908**

**\*\*This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.**

[illegible]Neighborhood Revitalization factor: 178.967

Page No. 23a

# Option A

State of Kansas  
County  
2011

## NOTICE OF BUDGET HEARING

The governing body of  
Logan County, KS  
will meet on August 23, 2010 at 10:00 a.m. at Logan County Commissioners Room for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,649,903	30.359	1,987,215	27.007	2,149,608	1,205,530	24.849
Debt Service	0	0	0	0	396,753	102,401	2.111
Road and Bridge	991,133	13.260	1,008,842	14.133	1,074,439	703,232	14.495
County Health	276,471	1.017	201,910	1.195	277,386	57,786	1.191
County Building	34,283	1.000	51,095	1.000	103,792	48,119	0.992
Noxious Weed	322,534	2.480		2.043	275,441	113,884	2.347
Hospital Maintenance	206,862	4.180	200,000	4.978	201,106	184,859	3.810
Employee Benefits	534,175	11.074	655,000	13.049	666,109	530,009	10.925
EMS	155,911	0.000	170,000	0.000	269,335	56,809	1.171
Emergency 911	16,055		20,000		55,741		
Special Alcohol and Drug	500		500		11,352		
Noxious Weed Capital Outlay	9,150		15,000		68,356		
Wireless 911	4,101		5,000		16,874		
Prairie Dog	122,601		193,407		185,297		
Non-Budgeted Funds-A	342,626						
Non-Budgeted Funds-B	4,675						
Totals	4,670,980	63.370	4,507,969	63.405	5,751,589	2,945,819	60.720
Less: Transfers	345,000		50,000		250,000		
Net Expenditure	4,325,980		4,457,969		5,501,589		
Total Tax Levied	2,789,073		2,379,537		XXXXXXXXXXXXXXX		
Assessed Valuation	44,011,511		37,529,245		48,515,038		

### Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

\* Tax rates are expressed in mills

*Pat Schippers*  
Clerk

2008
0
0
0
478,578
478,578

2009
0
0
0
1,147,357
1,147,357

2010
0
0
0
733,206
733,206

COUNTY RESOLUTION

RESOLUTION NO. 10-19

*A resolution expressing the property taxation policy of the Board of Logan County, KS Commissioners with respect to financing the 2011 annual budget for*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Logan County, KS budget exceed the amount levied to finance the 2010 Logan County, KS budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Logan County, KS provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Logan County, KS budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Logan County, KS Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Logan County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Logan County, KS Commissioners. The date and time of budget hearings with the Board of Logan County, KS Commissioners will be published in the (newspaper). Interested persons can also address questions concerning the budget to (office) by calling (number) between the hours of 8 a.m. to 5 p.m., Monday through Friday, excluding holidays.

Adopted this 9<sup>th</sup> day of August, 2010 by the Board of Logan County, KS Commissioners.

BOARD OF COUNTY COMMISSIONERS



Robert K. Scott  
Carl Ulrich  
Chet Kramer

ATTEST:

Pat Schippers  
County Clerk

# Option A

Logan County, KS

State of Kansas  
County  
2011

## NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Fire District #1 General	118,932	2.215	84,925	1.659	168,096	156,265	62,498,725	2.500
Fire District #1 Special	36,727							
<b>Totals</b>	<b>155,659</b>	<b>2.215</b>	<b>84,925</b>	<b>1.659</b>	<b>168,096</b>	<b>156,265</b>		<b>2.500</b>

\*Tax rates are expressed in mills

*Dat Schippers*  
Clerk

*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. 10-20

*A resolution expressing the property taxation policy of the Board of Fire District #1 District with respect to financing the 2011 annual budget for Fire District #1, Logan County, Kansas, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District #1 district budget exceed the amount levied to finance the 2010 Fire District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Fire District #1 budget as defined above.

Adopted this 9 day of Aug, 2010 by the Fire District #1 District Board, Logan County, Kansas, Kansas.

Fire District #1 District Board



Robert K. Scott  
Chair/President

Carl Lebrich  
Member

Clint K. Vanden  
Member

Page No. 24a

(Attach a signed copy to the budget)

# Proof of Publication

Affidavit of Publication  
State of Kansas,  
LOGAN COUNTY, ss:

Barbara Glay  
being first duly sworn, deposes and says, that

She  
is the editor of **THE OAKLEY GRAPHIC**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Logan County, Kansas, with a general paid circulation on a weekly and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oakley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on the 11 day of August, 2010 with subsequent publications being made on the following dates:

Publication was made on the 11 day of Aug, 2010  
2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication fee \$ 108.00

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies @ \$ \_\_\_\_\_

Total Publication Fee \$ 108.00

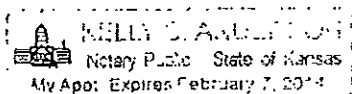
(Signed) Barbara Glay

Witness my hand this 6 day of January, 2011

SUBSCRIBED and SWORN to before me this 6 day of January, 2011

Kelly C. Anderson  
(Notary Public)

My commission expires 2.7.2014



0, 75, or 100 mile family fun ride. To receive your t-shirt on event day you need to have your registration form and fee in by August 13, however, registration will be accepted up to August 21. Registration forms are available at the Foundation office at 216 Center or by calling 672-3663.

**See Blair Tour Page 10**

**Letter to Editor**  
Continued from page 6

3. the water supply is shut off to the residence. Three strikes and you are out. Our neighbors have adjusted to the change and we imagine that citizens of Oakley can adjust also.

We are also on a graduated water fee schedule. We charge x number of gallons at the 1st tier regular fee schedule, number of gallons in the 2nd tier fee schedule, and x number of gallons in the 3rd tier fee schedule. Believe us, you learn to water as instructed, only in the dishwasher and washing machine when they hold a full load, and become very aware of your personal water usage. The 2nd tier fee schedule alone is 3 times the rate of the 1st tier.

Water is a finite resource and should be used as a precious commodity!

Thanks - Jeff and Debbie Mercer

P.S. If Mr. Buchanan would like to research our water district, it is ECCV - East Chen Creek Valley - in Centennial Colorado.

**REDUCED!!**  
8 Maple  
5 baths, great  
spacious yard  
you won't find a  
area with all the  
have here.  
a Delight!!!



inter, Oakley  
4th chance to  
n key business  
selling due to  
Building was  
d 5 years ago,  
ipment is new.  
ment will stay.  
equipment in-  
on request to a  
buyer. Please  
for a complete  
nformation.

**Realty & Auction**  
S. Range  
462-8255  
thomelandre.com

# Proof of Publication

## Affidavit of Publication

State of Kansas,  
LOGAN COUNTY

Barbara G  
being first duly sworn  
She

is the editor of the  
printed in the State  
lation in Logan County  
weekly and that said  
publication.

## NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	July 1 Estimate Valuation
Fire District #1 General	118,932	2.215	84,925	1.659	168,096	156,265	62,498,725
Fire District #1 Special	36,727						
Totals	155,659	2.215	84,925	1.659	168,096	156,265	2,500

\*Tax rates are expressed in mills

Pat Schippers  
Clerk

Said newspaper is  
year; has been so pub  
county and state for  
publication of said  
of Oakley in said co

## NOTICE OF BUDGET HEARING

The governing body of  
Logan County, KS

will meet on August 23, 2010 at 10:00 a.m. at Logan County Commissioners Room for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

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3rd Publication was

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5th Publication was

6th Publication was

Publication

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Additional

Total Pub

(Signed)

Witness my hand th

SUBSCRIBED and

day of June

Helly

Pat Schippers  
Clerk

my commission exp

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,649,903	30.359	1,987,215	27.007	2,149,608	1,205,530	24.849
Debt Service	0	0	0	0	396,753	102,401	2.111
Road and Bridge	991,133	13.260	1,008,842	14.133	1,074,439	703,232	14.495
County Health	276,471	1.017	201,910	1.195	271,386	37,786	1.191
County Building	34,283	1.000	31,093	1.000	103,792	48,119	0.992
Noxious Weed	322,534	2.480		2.043	275,441	113,884	2.347
Hospital Maintenance	206,862	4.180	280,000	4.978	201,106	184,859	3.810
Employee Benefits	534,175	11.674	465,000	13.049	666,109	530,009	10.925
EMS	155,911	0.000	178,000	0.000	269,335	56,809	1.171
Emergency 911	16,055		28,000		55,741		
Special Alcohol and Drug	500		500		11,352		
Noxious Weed Capital Outlay	9,150		15,800		68,356		
Wireless 911	4,101		15,000		16,374		
Prairie Dog	122,601		149,407		185,297		
Non-Budgeted Funds-A	342,626						
Non-Budgeted Funds-B	4,675						
Totals	4,678,980	63.378	4,907,969	63.405	5,751,589	2,945,919	60.720
Less: Transfers	345,000		50,000		250,000		
Net Expenditure	4,325,980		4,457,969		5,501,589		
Total Tax Levied	2,789,073		2,779,537		48,515,038		
Assessed Valuation	44,011,511		37,529,245				

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pw. Princ.

Total

\*Tax rates are expressed in mills

Pat Schippers  
Clerk

2008
0
0
0
478,578
478,578

2009
0
0
0
1,147,357
1,147,357

2010
0
0
0
733,206
733,206